



DEAR ST. VINCENT DE PAUL FAMILY,

As we reflect, it's clear that 2021 was marked with moments of incredible resilience, innovation and compassion. As we navigated a new normal in an ever-changing world, we were grounded by our faithful staff and volunteers who saw every challenge as a new opportunity to step up in service.

After a year of pivoted services in 2020, 2021 saw re-openings, reunions and a renewed sense of resolve for many of our programs.

We came together as a community to...

- **Re-open our dining rooms** with hybrid service, creating socially distanced in-person dining as well as convenient meals packaged to-go. Families returned to the Family Dining Room and Dream Center for in-person meals and programming, just in time to celebrate the holidays together.
- **Shelter individuals over the hot summer months,** in an overnight emergency heat relief shelter set up in the Family Dining Room. The shelter provided respite for 1,777 men and women during Phoenix's dangerously hot summer, when overnight temperatures regularly remained in the 90s. In addition, we partnered with community agencies to move shelter guests into stable housing.
- Expand our partnership with Creighton University, which provides teaching opportunities and increased health care access to the uninsured in Arizona. Thanks to a \$10 million investment from the Virginia G. Piper Charitable Trust, St. Vincent de Paul's medical clinic will serve as a primary teaching site for first- and second-year students.

Beyond those remarkable efforts, we know there were many smaller, quieter moments of service to ensure we could continue our mission this year. From staff stepping into new roles, to volunteers returning to in-person service, to others who shared what they could to help, we continued to serve the many thousands of Arizonans in need.

The Society of St. Vincent de Paul is a special family. We are blessed to work alongside a caring, compassionate community. We've always been in awe of the love and generosity that is poured upon our organization, but this year we are filled with hope and gratitude as we see our community rally and unify through a shared commitment to serve and to care about one another.

Thank you for helping to make kindness, goodness and compassion flourish at St. Vincent de Paul.

With gratitude,

Steve AttwoodSteve ZabilskiShannon ClancyBoard PresidentCEOAssociate CEO



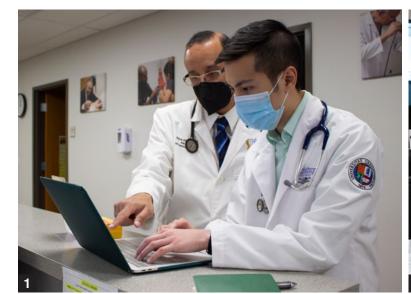






2021 THROUGH OUR EYES





















1. Creighton University Partnership

St. Vincent de Paul and Creighton University launched a partnership to enhance the Virginia G. Piper Medical and Dental Clinic, expanding medical expertise and access to care for uninsured patients. In addition, the clinic provides hands-on learning and service opportunities for Creighton Health Sciences faculty and students.

2. Return to Indoor Dining & Dream Center Celebrated 10 Years

Over the fall, families returned to indoor dining service, just in time to celebrate The Dream Center's 10-year anniversary. The Dream Center, a children's educational activity center within the family dining room, was gifted by the Parker family, who remains involved and continues to volunteer on a regular basis.

3. Overnight Heat Relief Shelter

Phoenix's summer months can be deadly for people living on the streets. In effort to save lives, SVdP transformed its family dining room in the evenings to provide overnight heat relief. In addition, community partners worked together to provide bridges to further support and housing assistance to move people into housing.

4. Refugee meals and kosher pantry

Food bank and kitchen staff expanded their service reach this year by establishing new partnerships with community organizations. The kitchen staff learned to prepare Halal meals for organizations supporting refugees and the food bank staff helped to stock a kosher food pantry.

5. Companion Animal Program

For many people experiencing homelessness, a pet is their only source of companionship. Not only that, the animals give people a sense of purpose and hope for the future. The Companion Animal Program was created to provide food and basic veterinary services to allow people to take care of their most cherished companions.

6. Protecting and Creating Opportunities to Go Home

Home is not simply a roof over someone's head, but a place of peace, belonging and safety. That's why multiple programs, including the Resource Center, Ozanam Manor and thrift stores, all collaborate to provide housing—whether keeping people housed or providing a bridge from the streets to a permanent home. For some, that means rent or utility bill assistance to keep current housing. For others, it could be a temporary stay at Ozanam Manor until they are able to move into an apartment. Often times, SVdP thrift stores step in to provide household items and basic furniture for those who would otherwise be moving into an empty home. Working together, multiple SVdP programs provide wrap-around services to protect and create opportunities for people to truly go home again.

7. The Rob and Melani Walton Urban Farm Flourishes

A lush and productive farm is not usually someone's first thought when they think about downtown Phoenix, but The Rob and Melani Walton Urban Farm is an oasis at the southern border of downtown, right next to a major highway. The farm continues to flourish and to date, has produced more than 51,000 pounds of pesticide-free produce for SVdP's central kitchen and food bank.

8. What Can You Do with the Cost of a Cup of Coffee?

The dental clinic launched the Coffee Crusade, a monthly donor program that provides ongoing funding for crucial dental treatment for uninsured patients. For as little as the cost of a cup of coffee, donors support vital programs like emergency dental services, orthodontics and children's dental screenings.

9. Season of Renewing Hope

In celebration of our community of committed supporters and donors, SVdP hosted a season of intimate gatherings, campus tours and volunteer activities to foster meaningful conversations and deepened relationships. The season culminated with Renewing Hope, a virtual event emceed by 12News Anchor Mark Curtis, highlighting personal stories of how volunteer, staff and guests alike find meaning and renewal at SVdP.

STRENGTH AND STABILITY IN A YEAR OF COMMUNITY RECOVERY



Your love and support made this possible. Thank you!

2021

Nearly

103,000

food box deliveries completed by local volunteers in communities across central and northern Arizona.



2.66 million



meals served through
5 charity dining
rooms and across the
community with 36
partner agencies

387

community drives hosted to collect clothing, hygiene products, toys and food.

\$6 million



in rent and utility assistance helped over

2,400

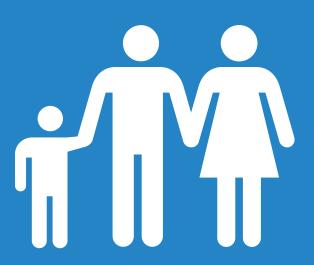
households avoid eviction and homelessness.

3,400

individuals experiencing homelessness received



touchpoints of services, including hot showers, clean clothing and hygiene products.



5.9 million

pounds of food received and distributed through our Central Food Bank



Over

38,600

sheltered nights provided through year-round housing for vulnerable individuals, as well as emergency overnight heat relief over summer months



Over

12,700

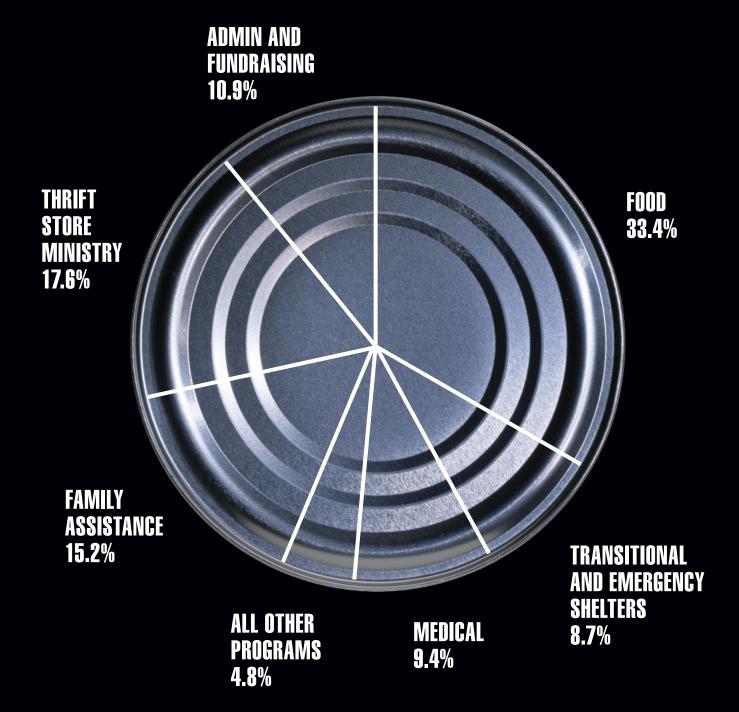
treatment visits provided in the medical and dental clinic, and center for family wellness.



Nearly
170,000
volunteer hours served



PROGRAMS & SERVICES





2021 Sources of Funds

\$93,610,000
11,755,000
24,262,000
6,190,000
1,382,000
17,819,000
32,202,000

2021 Uses of Funds

TOTAL USES	\$93,610,000
Endowments, Reserves and Other	26,127,000
Fundraising	4,215,000
Management and Administration	2,707,000
Program Expenses	60,561,000

End-of-year Net Assets: \$92,103,000 (Note that net assets include: fixed assets, temporary and permanent donor restricted funds including endowments and beneficial interests in trusts and unrealized investment gains, which may not be available for expenditure.)

^{*}Data represents unaudited results of the fiscal year ending September 30, 2021 and an estimate of Conference and District results.

THE SOCIETY OF ST. VINCENT DE PAUL





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